

**SENATE FINANCE COMMITTEE
BUDGET WORK SESSION
PACKET #2**

05/19/23

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Other Miscellaneous Items

| Judicial Council | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|---------------------------------------|------------|----------------|----------------|----------------|---------------|
| 1. HB1 Contract Counsel - Request from the Judicial Council to reconsider the budget reduction from May 15th. (AU 1093, Compare page 673) | Richard Samdperil, Executive Director | G | \$0 | \$600,000 | \$600,000 | \$1,200,000 |
| 2. HB1 Public Defender Program - Request from the Judicial Council to reconsider the budget reduction from May 15th. (AU 1094 Compare page 674) | | G | \$0 | \$2,800,000 | \$2,800,000 | \$5,600,000 |
| 3. HB2 - Amendment #2023-1942s, Page 5 (Alternative to #1 and #2 above) - Funds the above programs with and appropriation from FY 2023 and adds a report to the fiscal committee. | Senator Gray | G | \$6,800,000 | \$0 | \$0 | \$6,800,000 |
| Department of Environmental Services | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. Reduce HB1. The Department proposes a reduction in the CWSRF Loan Repayment Account in exchange for items 2 and 3 below previously not acted on - May 15th. (AU 2001, Compare Page 988) | Robert Scott, Commissioner | O | \$0 | (\$827,738) | (\$812,755) | (\$1,640,493) |
| 2. Item # 1 from the May 15th Recap. Inflation Reduction Act - Air Grant- Pollution Reduction. Clean air grant program focusing on reducing greenhouse gases and other harmful air pollutants. (New AU -TBD) | | Fed | \$0 | \$824,823 | \$784,889 | \$1,609,712 |
| 3. Item #5 from the May 15th Recap. Environmental Health Program. Moves the health education/risk communication function under the federal ATSDR grant from DHHS, Public Health into the Department. (AU 7879, Compare page 937) | | Fed | \$0 | \$2,915 | \$27,866 | \$30,781 |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Other Miscellaneous Items

| Department of Environmental Services (Continued) | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|------------------------------------|------------|----------------|----------------|----------------|--------------|
| 4. HB 2 - Amendment # 2023-1903s, Page 6 - Amends section 30 to state that any remaining funds not used for existing projects may be used to award new grants. | Senator Bradley | N/A | | | | |
| Treasury Department | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 1 - Adds \$1 back to the Escheatment Fund and restores HB 2 language in Section 107. | Monica Mezzapelle, State Treasurer | G | \$0 | \$1 | \$1 | \$2 |
| Department of Transportation | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 2 - Amendment #2023-1850s, Page 7 - Moves state operating match appropriation for rural and urban transit agencies to access additional available federal funds from HB 1 (FY 24 and FY 25) to HB 2 (FY 23, non-lapsing). | Senator Bradley | G | \$1,883,289 | (\$402,495) | (\$1,480,794) | \$0 |
| Lottery Commission | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 2 - Amendment #2023-1795s, Page 8 - Creates a commission to study the effect of recent changes made to charitable gaming laws, and provides a \$250K general fund appropriation. Also, this amendment moves the effective date relative to certain historic horse racing license eligibility from July 1, 2024, to July 1, 2026. | Senator Innis | G | \$250,000 | \$0 | \$0 | \$250,000 |
| Community College System of New Hampshire | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 2 - Amendment #2023-1918s, Page 10 - Amends section 382, relative to the Math Learning Communities Program, by making the appropriations non-lapsing. | Senator Innis | N/A | \$0 | \$0 | \$0 | \$0 |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Other Miscellaneous Items

| Board of Land and Tax Appeal | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|--|------------|----------------|-------------------------|-------------------------|-------------------------|
| 1. HB 2 - Amendment #2023-1790s, Page 11 - Changes the Housing Appeals Board to the Land Use Appeals Board. | Senator Innis | N/A | \$0 | \$0 | \$0 | \$0 |
| Department of Natural and Cultural Resources | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 2 - Amendment #2023-1949s, Page 13 - Increases the Christa McAuliffe Memorial appropriation to \$500k. | Senator Bradley | G | \$400,000 | \$0 | \$0 | \$400,000 |
| 2. HB 2 - Amendment #2023-1845s, Page 14 - Increases the Christa McAuliffe Memorial appropriation to \$200k. | Senator Rosenwald | G | \$100,000 | \$0 | \$0 | \$100,000 |
| 3. HB 1 - Increase Building lease appropriation for Arts and OHR space occupancy. (AU 3720, Compare page 796) | Sarah Stewart, Commissioner | F | \$0 | \$70,000 | \$70,000 | \$140,000 |
| Department of Revenue Administration | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 1 - Amendment #2023-1940s, Page 15 - Adds Senate estimate of revenues for FY 2024 & FY 2025 | Senator Gray/ Senator Lang | N/A | | | | |
| 2. HB 2 - Amendment #2023-1447s, Page 17 - Deletes sections 84-87 of HB 2, relative to the accelerate I&D repeal. | Senator Rosenwald | G | \$0 | \$0 | \$17,400,000 | \$17,400,000 |
| 3. HB 2 - Amendment #2023-1687s, Page 18 - Removes the I&D repeal and increase the I&D threshold. | Senator Rosenwald/ Senator D'Allesandro | G | \$0 | Indeterminable Decrease | Indeterminable Decrease | Indeterminable Decrease |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Other Miscellaneous Items

| Housing Amendments | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|-----------------|------------|----------------|----------------|----------------|----------------|
| 1. HB 2 - Amendment #2023-1592s, Page 19 - Adds SB 125, relative to the Business Finance Authority and grants to regional economic development corporation. | Senator Bradley | G | \$0 | \$200,000 | \$200,000 | \$400,000 |
| 2. HB 2 - Amendment #2023-1774s, Page 20 - Changes the Affordable Housing appropriation to \$20m in FY 2023. | Senator Bradley | G | (\$10,000,000) | \$0 | \$0 | (\$10,000,000) |
| Department of Administrative Services | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| 1. HB 2 - Amendment #2023-1941s, Page 21 - Relative to vacant and new positions. | Senator Bradley | G | \$0 | (\$2,500,000) | (\$2,500,000) | (\$5,000,000) |
| 2. HB 2 - Amendment #2023-1950s, Page 22 - Relative to One Granite Place. Conditional appropriation of \$13m to DAS. | Senator Bradley | G | \$0 | \$13,000,000 | \$0 | \$13,000,000 |

Sen. Gray, Dist 6
May 18, 2023
2023-1942s
03/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new section:
2

3 1 The sum of \$5,600,000 is hereby appropriated to the judicial council for the fiscal year ending
4 June 30, 2023, for the purpose of funding any increases in contract costs for the public defender
5 program. The sum of \$1,200,000 is hereby appropriated to the judicial council for the fiscal year
6 ending June 30, 2023, for the purpose of funding any increases in contract costs for contract counsel.
7 Said sums shall not lapse until June 30, 2025. The judicial council shall report the amounts
8 allocated pursuant to this section to the fiscal committee of the general court within 30 days of said
9 allocation. The report shall include an explanation of the reasons for the need for additional funds in
10 each fiscal year and the sums expended for these purposes during the previous 2 biennia.
11 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

2023-1942s

AMENDED ANALYSIS

Insert:

1. Makes appropriations to the judicial council to fund increase contract costs for the public defender program and for contract counsel and requires the judicial council to submit a report to the fiscal committee of the general court detailing its use of these funds.

Sen. Bradley, Dist 3
May 17, 2023
2023-1903s
06/07

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by replacing section 31 with the following:
2
3 31 Appropriation; Department of Environmental Services; Municipal Water Pollution Control.
4 There is hereby appropriated to the department of environmental services the sum of \$27,900,000
5 for the fiscal year ending June 30, 2023 for the purpose of administering payments pursuant to RSA
6 486:1 - RSA 486:8. The sum appropriated shall be nonlapsing. Any remaining funds not used for
7 making payments on existing grants may be used to award new grants. The governor is authorized
8 to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

2023-1903s

AMENDED ANALYSIS

Keep 14

Sen. Bradley, Dist 3
May 16, 2023
2023-1850s
03/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:
2

3 1 Appropriation; Department of Transportation; Rural and Urban Transit Agencies. There is
4 hereby appropriated the sum of \$1,883,289 for the fiscal year ending June 30, 2023, which shall be
5 nonlapsing until June 30, 2025, to the department of transportation for the purpose of providing a
6 state operating match for rural and urban transit agencies to access additional available federal
7 funds. The governor is authorized to draw a warrant for said sum out of any money in the treasury
8 not otherwise appropriated.

9 2 Effective Date. Section 1 of this act shall take effect on June 30, 2023.

2023-1850s

AMENDED ANALYSIS

Add:

1. Makes an appropriation to the department of transportation to fund a state operating match that enables rural and urban transit agencies to access additional federal funds.

Sen. Innis, Dist 7
Sen. Rosenwald, Dist 13
May 12, 2023
2023-1795s
08/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:
2
3 1 New Section; Study Commission Established. Amend RSA 284 by inserting after section 6-b
4 the following new section:
5 284:6-c Study Commission Established.
6 I. There is established a commission to study the effect of recent changes made to charitable
7 gaming laws, including the newly authorized historical horse races.
8 II.(a) The members of the commission shall be as follows:
9 (1) Two members of the senate, appointed by the president of the senate.
10 (2) Five members of the house of representatives, appointed by the speaker of the
11 house of representatives.
12 (3) The lottery executive director, or the executive director's designee.
13 (4) One representative of the facility owners.
14 (5) Two representatives of charitable gaming charities.
15 (6) The attorney general, or the attorney general's designee.
16 (7) One member of the public appointed by the governor.
17 (b) Legislative members of the commission shall receive mileage at the legislative rate
18 when attending to the duties of the commission.
19 III. The commission shall examine how charities are selected and whether a uniform process
20 should exist; whether the state should implement a limit on the number of charitable gaming
21 locations; and whether charging rent to the charities is necessary with historic horse racing. The
22 commission shall bring together different stakeholders to address these questions, and ensure those
23 involved in the process have a voice in the discussion that will result in recommendations benefitting
24 all stakeholders. The commission also shall monitor the benefits of historical horse racing to
25 charities to ascertain whether additional licenses for historical horse racing machines would increase
26 or reduce revenues to charities. The commission shall examine whether host communities should
27 share in proceeds of any charitable gaming establishment.
28 IV. The members of the study commission shall elect a chairperson from among the
29 members. The first meeting of the commission shall be called by the first-named senate member.
30 The first meeting of the commission shall be held within 45 days of the effective date of this section.
31 Five members of the commission shall constitute a quorum.

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1 V. The commission shall report its findings and any recommendations for proposed
2 legislation to the president of the senate, the speaker of the house of representatives, the senate
3 clerk, the house clerk, the governor, and the state library on or before November 1, 2024.

4 VI. The commission shall be administratively attached to the lottery commission.

5 2 Commission to Study Charitable Gaming; Appropriation. There is hereby appropriated to the
6 lottery commission the sum of \$250,000 for the fiscal year ending June 30, 2023, which shall be
7 nonlapsing, for the purpose of studying charitable gaming and soliciting input from stakeholders.
8 The governor is authorized to draw a warrant for said sum out of any money in the treasury not
9 otherwise appropriated.

10 3 Amend Effective Date; Licensed Historical Horse Racing Facilities. Amend 2021, 66:11, I to
11 read as follows:

12 I. Section 10 of this act shall take effect July 1, [~~2024~~] **2026**.

13 4 Repeal. RSA 284:6-c, relative to studying the effect of recent changes made to charitable
14 gaming laws, including the newly authorized historical horse races, is repealed.

15 5 Effective Date.

16 I. Section 2 of this act shall take effect June 30, 2023.

17 II. Section 4 of this act shall take effect July 1, 2025.

Sen. Innis, Dist 7
May 17, 2023
2023-1918s
03/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by replacing section 382 with the following:
- 2
- 3 382 Appropriation; Community College System of New Hampshire. The sum of \$200,000 for the
- 4 fiscal year ending June 30, 2024 and the sum of \$200,000 for the fiscal year ending June 30, 2025 are
- 5 hereby appropriated to the community college system of New Hampshire for the purpose of
- 6 continuing the math learning communities program in partnership with New Hampshire high
- 7 schools. The sum appropriated shall be nonlapsing. The governor is authorized to draw a warrant
- 8 for said sums out of any money in the treasury not otherwise appropriated.

Sen. Innis, Dist 7
Sen. Watters, Dist 4
May 12, 2023
2023-1790s
10/07

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:

2

3 1 Housing Appeals Board; Name Changed to Land Use Appeals Board. Amend the chapter title
4 and RSA 679:1 to read as follows:

5 CHAPTER 679

6 [HOUSING] **LAND USE APPEALS BOARD**

7 679:1 Board Established. There is hereby established a [housing] **land use** appeals board,
8 hereinafter referred to as the board, which shall be composed of 3 members who shall individually
9 and collectively be learned and experienced in questions of land use law or housing development or
10 both. At least one member shall be an attorney licensed to practice law in the state of New
11 Hampshire, and at least one member shall be either a professional engineer or land surveyor. The
12 members of the board shall be full-time employees and shall not engage in any other employment,
13 appointments, or duties during their terms that is in conflict with their duties as members of the
14 board.

15 2 Housing Appeals Board; Duties; Land Use Projects. Amend RSA 679:5, I and II to read as
16 follows:

17 I. It shall be the duty of the board and it shall have power and authority to hear and affirm,
18 reverse, or modify, in whole or in part, appeals of final decisions of municipal boards, committees,
19 and commissions regarding questions of [housing and housing development] **land use**. This
20 includes, but is not limited to:

21 (a) Planning board decisions on subdivisions or site plans.

22 (b) Board of adjustment decisions on variances, special exceptions, administrative
23 appeals, and ordinance administration.

24 (c) The use of innovative land use controls.

25 (d) Growth management controls and interim growth management controls.

26 (e) Decisions of historic district commissions, heritage commissions, and conservation
27 commissions.

28 (f) Other municipal permits and fees applicable to [housing and housing developments]
29 **land use and property development**.

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 (g) Matters subject to the board's authority may include mixed-use combinations of
2 residential and nonresidential uses. Such different uses may occur on separate properties, provided
3 such properties are all part of a common scheme of development.

4 II. In exercising its authority under this chapter, the board shall have the power to award
5 all remedies available to the superior courts in similar cases, including permission to develop the
6 proposed ~~[Housing]~~ **project**.

7 3 Land Use Appeals Board; Jurisdiction. Amend RSA 679:7, II to read as follows:

8 II. In an appeal of a local decision on ~~[Housing-or-housing-development]~~ **land use**, any claim
9 that is within the board's authority under RSA 679:5 and that has previously been or is subsequently
10 included in an appeal in superior court by another party to the decision or by any other aggrieved or
11 injured party who can demonstrate legal standing to appeal pursuant to RSA 677:4 or RSA 677:15
12 shall automatically be stayed by the court to provide the party with standing the opportunity to
13 intervene in the matter before the board. If intervenor status is granted, the stay of the court action
14 regarding those claims shall continue during the pendency of the appeal to the board. After the
15 board has decided the appeal, the court shall dismiss the matter before it to the extent the matter
16 has been resolved by the board. Any claim included in an appeal to superior court that is not within
17 the board's authority shall not be subject to automatic stay by the court.

18 4 Positions. Amend RSA 94:1-a, I(a), grade DD to read as follows:

19 DD ~~[Housing]~~ **Land use** appeals board member

20 DD ~~[Housing]~~ **Land use** appeals board chair

Sen. Bradley, Dist 3
May 18, 2023
2023-1949s
07/08

Amendment to HB 2-FN-A-LOCAL

1 Replace sections 59 with the following:
2

3 59 Appropriation; Christa McAuliffe Memorial. There is hereby appropriated to the department
4 of natural and cultural resources which shall be placed in a special nonlapsing account in the state
5 treasury, the sum of \$500,000 for the fiscal year ending June 30, 2023 for the purpose of designing,
6 constructing, and maintaining a permanent memorial to Christa McAuliffe on state house grounds,
7 specifically the front facing area of the state house. The sum appropriated shall not lapse. The
8 governor is authorized to draw a warrant for said sum out of any money in the treasury not
9 otherwise appropriated.

Sen. Rosenwald, Dist 13
May 15, 2023
2023-1845s
08/07

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by replacing section 59 with the following:
- 2
- 3 59 Appropriation; Christa McAuliffe Memorial. There is hereby appropriated to the department
- 4 of natural and cultural resources which shall be placed in a special nonlapsing account in the state
- 5 treasury, the sum of \$200,000 for the fiscal year ending June 30, 2023 for the purpose of designing,
- 6 constructing, and maintaining a permanent memorial to Christa McAuliffe on state house grounds,
- 7 specifically the front facing area of the state house. The sum appropriated shall not lapse. The
- 8 governor is authorized to draw a warrant for said sum out of any money in the treasury not
- 9 otherwise appropriated.

Amendment to HB 1-A

1 Amend the bill by replacing section 9 with the following:

2

3 9 Estimates of Unrestricted Revenue.

4

| | <u>FY 2024</u> | <u>FY 2025</u> |
|-------------------------------|--------------------|--------------------|
| 5 GENERAL FUND | | |
| 6 BUSINESS PROFITS TAX | \$700,600,000 | \$705,600,000 |
| 7 BUSINESS ENTERPRISE TAX | <u>34,000,000</u> | <u>34,300,000</u> |
| 8 SUBTOTAL BUSINESS TAXES | \$734,600,000 | \$739,900,000 |
| 9 MEALS AND ROOMS TAX | \$11,000,000 | 315,300,000 |
| 10 TOBACCO TAX | 133,300,000 | 132,000,000 |
| 11 TRANSFER FROM LIQUOR | 135,900,000 | 135,600,000 |
| 12 INTEREST AND DIVIDENDS TAX | 122,800,000 | 99,400,000 |
| 13 INSURANCE | 140,000,000 | 143,000,000 |
| 14 COMMUNICATIONS TAX | 30,000,000 | 30,000,000 |
| 15 REAL ESTATE TRANSFER TAX | 140,700,000 | 140,700,000 |
| 16 COURT FINES & FEES | 13,400,000 | 13,300,000 |
| 17 SECURITIES REVENUE | 45,800,000 | 46,600,000 |
| 18 BEER TAX | 13,200,000 | 13,200,000 |
| 19 OTHER REVENUES | 98,900,000 | 94,500,000 |
| 20 MEDICAID RECOVERIES | <u>3,000,000</u> | <u>3,000,000</u> |
| 21 TOTAL GENERAL FUND | \$1,922,600,000 | \$1,906,500,000 |
| 22 | | |
| 23 EDUCATION FUND | <u>FY 2024</u> | <u>FY 2025</u> |
| 24 BUSINESS PROFITS TAX | \$172,300,000 | \$173,600,000 |
| 25 BUSINESS ENTERPRISE TAX | <u>340,100,000</u> | <u>342,500,000</u> |
| 26 SUBTOTAL BUSINESS TAXES | \$512,400,000 | \$516,100,000 |
| 27 MEALS AND ROOMS TAX | 9,600,000 | 9,700,000 |
| 28 TOBACCO TAX | 81,100,000 | 80,300,000 |
| 29 REAL ESTATE TRANSFER TAX | 69,300,000 | 69,300,000 |
| 30 TRANSFER FROM LOTTERY | 160,000,000 | 164,000,000 |
| 31 TOBACCO SETTLEMENT | 40,000,000 | 38,500,000 |

Amendment to HB 1-A
 - Page 2 -

| | | | |
|----|--------------------------|--------------------|--------------------|
| 1 | UTILITY PROPERTY TAX | 42,000,000 | 43,000,000 |
| 2 | STATEWIDE PROPERTY TAX | <u>363,100,000</u> | <u>363,100,000</u> |
| 3 | TOTAL EDUCATION FUND | \$1,277,500,000 | \$1,284,000,000 |
| 4 | | | |
| 5 | HIGHWAY FUND | <u>FY 2024</u> | <u>FY 2025</u> |
| 6 | GASOLINE ROAD TOLL | \$125,000,000 | \$125,600,000 |
| 7 | MOTOR VEHICLE FEES | 134,800,000 | 134,700,000 |
| 8 | MISCELLANEOUS | <u>200,000</u> | <u>200,000</u> |
| 9 | TOTAL HIGHWAY FUND | \$260,000,000 | \$260,500,000 |
| 10 | | | |
| 11 | FISH AND GAME FUND | <u>FY 2024</u> | <u>FY 2025</u> |
| 12 | FISH AND GAME LICENSES | \$9,800,000 | \$9,800,000 |
| 13 | FINES AND MISCELLANEOUS | <u>4,000,000</u> | <u>3,900,000</u> |
| 14 | TOTAL FISH AND GAME FUND | \$13,800,000 | \$13,700,000 |

Sen. Rosenwald, Dist 13
April 19, 2023
2023-1447s
08/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by deleting sections 84 through 87 .

2023-1447s

AMENDED ANALYSIS

Deletes:

31. Moves the repeal of the interest and dividends tax from 2027 to 2025.

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 8, 2023
2023-1687s
07/10

Amendment to HB 2-FN-A-LOCAL

- 1 Replace sections 85-87 with the following:
2
- 3 85 Repeal. 2021, 91:89-100 relative to the phase out and repeal of rate of taxation of incomes, is
4 repealed.
- 5 86 Taxation of Incomes; Rate RSA 77:1 is repealed and reenacted to read as follows:
6 77:1 Rate.
- 7 I. The annual tax upon incomes shall be levied at the rate of 5 percent for all taxable periods
8 ending before December 31, 2023.
- 9 II. The annual tax upon incomes shall be levied at the rate of 4 percent for all taxable
10 periods on or after December 31, 2023.
- 11 III. The annual tax upon incomes shall be levied at the rate of 3 percent for all taxable
12 periods on or after December 31, 2024.
- 13 87 Taxation of Incomes; Who Taxable. Amend RSA 77:3, I to read as follows:
14 I. Taxable income is that income received from interest and dividends during the tax year
15 prior to the assessment date by:
- 16 (a) Individuals who are inhabitants or residents of this state for any part of the taxable
17 year whose gross interest and dividend income from all sources, including income from a qualified
18 investment company pursuant to RSA 77:4, V, exceeds [~~\$2,400~~] **\$50,000** during that taxable period.
- 19 (b) Partnerships, limited liability companies, and associations, the beneficial interest in
20 which is not represented by transferable shares, whose gross interest and dividend income from all
21 sources exceeds [~~\$2,400~~] **\$50,000** during the taxable year, but not including a qualified investment
22 company as defined in RSA 77-A:1, XXI, or a trust comprising a part of an employee benefit plan, as
23 defined in the Employee Retirement Income Security Act of 1974, section 3.
- 24 (c) Executors deriving their appointment from a court of this state whose gross interest
25 and dividend income from all sources exceeds [~~\$2,400~~] **\$50,000** during the taxable year.

Sen. Bradley, Dist 3
May 1, 2023
2023-1592s
02/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new sections:
2
3 1 New Section; Business Finance Authority; Annual Grants to Regional Economic Development
4 Corporations. Amend RSA 162-A by inserting after section 7-a the following new section:
5 162-A:7-b Annual Grants to Regional Economic Development Corporations. The sum of
6 \$200,000 is hereby appropriated annually to the authority for the purpose of providing equal grants
7 to regional economic development corporations in furtherance of the objectives set forth in RSA 162-
8 A:1. The governor is authorized to draw a warrant for said sum out of any money in the treasury not
9 otherwise appropriated. Funds appropriated to the authority under this section shall be excluded
10 from the repayment provisions of RSA 162-A:30.
11 2 Prospective Repeal; 2033. RSA 162-A:7-b, relative to annual grants to regional economic
12 development corporations, is repealed.
13 3 Effective Date. Section 2 of this act shall take effect June 30, 2033.

2023-1592s

AMENDED ANALYSIS

Add:

1. Makes an annual appropriation to the business finance authority to provide grants to regional economic development corporations for a 10-year period.

Sen. Bradley, Dist 3
May 11, 2023
2023-1774s
03/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by replacing sections 43 and 44 with the following:
2
3 43 Appropriation; Affordable Housing Fund. The sum of \$20,000,000 for the fiscal year ending
4 June 30, 2023, is hereby appropriated to the housing finance authority for deposit in the affordable
5 housing fund established in RSA 204-C:57, for the purpose of providing financing or state matching
6 funds for affordable housing. The appropriation shall be in addition to any other funds appropriated
7 to the housing finance authority and shall be nonlapsing. The governor is authorized to draw a
8 warrant for said sum out of any money in the treasury not otherwise appropriated.
9 44 Effective Date. Section 43 of this act shall take effect June 30, 2023.

2023-1774s

AMENDED ANALYSIS

Keep:

19. Makes an appropriation for the affordable housing fund.

Sen. Bradley, Dist 3
May 18, 2023
2023-1941s
07/08

Amendment to HB 2-FN-A-LOCAL

1 Insert the following new section:

2

3 1 Executive Branch; Vacant and New Positions.

4

5 I. Prior to filling any executive branch classified position established in HB 1 or 2 of the
6 2023 session, an agency must first identify and defund an existing vacant position of at least equal
7 salary and benefit value and from the same funding sources as the position being filled. The request
8 to fill such position and any corresponding appropriation adjustments shall require the prior
9 approval of the fiscal committee of the general court and be submitted to the committee no later than
10 September 30, 2023. Upon approval by the fiscal committee, the department of administrative
11 services is hereby authorized and directed to reduce an agency's salary and benefit appropriations by
12 the sums identified.

12

13 II. The department of agriculture, markets, and food, the state police, the department of
14 corrections, Hampstead Hospital, Glenclyff Home, the department of health and human services
15 division of children, youth, and families, New Hampshire hospital, the youth development center,
16 and agencies with 10 or fewer full-time permanent positions as authorized in the fiscal year ending
17 June 30, 2023, shall be exempt from paragraph I.

17

18 III. No later than December 31, 2023, the department of administrative services shall
19 provide a detailed report to the fiscal committee of the general court on the impact of paragraph I by
20 agency and funding source.

19

Sen. Bradley, Dist 3
May 18, 2023
2023-1950s
10/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:
2

3 1 Appropriation; One Granite Place. The sum of \$13,000,000 is hereby appropriated for the
4 biennium ending June 30, 2025, to the department of administrative services for the acquisition of
5 the land, building, and other improvements located at 1 Granite Place, Concord, New Hampshire,
6 such building to be used for state government office space. The foregoing appropriation is
7 conditioned upon the prior successful closing of a sale of the former Laconia state school campus
8 property. Such appropriation includes the estimated total amount of \$2,000,000 for necessary
9 upgrades to building mechanical systems. The total appropriated amount shall remain subject to
10 adjustment pending completion of a comprehensive inspection of the building and its mechanical
11 systems to be commissioned by the department and paid for from the monies appropriated in 2022,
12 272:6. The sum hereby appropriated shall be a charge against the proceeds from any sale of the
13 former Laconia state school campus property. Any unexpended amount shall lapse to the general
14 fund.